Over \$2 Billion and Counting for our Schools

## YEARLY REVENUE

Schedule of Net Profit for Education: Revised August 22, 2023

|  | ADJ. GROSS |  |  | OPERATING |  | NET FOR |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Year | REVENUE | PRIZES* | \% | EXPENSES | \% | EDUCATION | \% |
| 1964 | 5,740,093 | 1,799,995 | 31.4\% | 1,172,010 | 20.4\% | 2,768,088 | 48.2\% |
| 1965 | 4,566,044 | 1,400,000 | 30.7\% | 678,679 | 14.9\% | 2,487,365 | 54.5\% |
| 1966 | 3,889,056 | 1,414,993 | 36.4\% | 633,447 | 16.3\% | 1,840,616 | 47.3\% |
| 1967 | 2,577,341 | 943,565 | 36.6\% | 578,578 | 22.4\% | 1,055,198 | 40.9\% |
| 1968 | 2,054,434 | 800,150 | 38.9\% | 364,162 | 17.7\% | 890,122 | 43.3\% |
| 1969 | 2,017,667 | 790,599 | 39.2\% | 358,710 | 17.8\% | 868,358 | 43.0\% |
| 1970 | 2,019,367 | 791,596 | 39.2\% | 391,208 | 19.4\% | 836,563 | 41.4\% |
| 1971 | 4,277,260 | 1,787,600 | 41.8\% | 624,095 | 14.6\% | 1,865,565 | 43.6\% |
| 1972 | 7,699,665 | 3,361,557 | 43.7\% | 1,635,715 | 21.2\% | 2,702,393 | 35.1\% |
| 1973 | 6,845,762 | 3,066,967 | 44.8\% | 1,185,834 | 17.3\% | 2,592,961 | 37.9\% |
| 1974 | 5,514,328 | 2,697,944 | 48.9\% | 580,674 | 10.5\% | 2,235,709 | 40.5\% |
| 1975 | 11,085,759 | 5,566,430 | 50.2\% | 1,319,230 | 11.9\% | 4,200,099 | 37.9\% |
| 1976 | 14,489,146 | 7,514,635 | 51.9\% | 1,233,923 | 8.5\% | 5,740,588 | 39.6\% |
| 1977 | 9,967,360 | 5,505,626 | 55.2\% | 1,760,607 | 17.7\% | 2,701,127 | 27.1\% |
| 1978 | 14,000,695 | 7,622,924 | 54.4\% | 2,363,113 | 16.9\% | 4,014,658 | 28.7\% |
| 1979 | 11,043,490 | 5,745,817 | 52.0\% | 1,777,123 | 16.1\% | 3,520,550 | 31.9\% |
| 1980 | 12,161,774 | 6,325,697 | 52.0\% | 2,050,872 | 16.9\% | 3,785,205 | 31.1\% |
| 1981 | 11,028,368 | 6,112,302 | 55.4\% | 1,900,308 | 17.2\% | 3,015,758 | 27.3\% |
| 1982 | 12,387,513 | 6,675,829 | 53.9\% | 2,101,450 | 17.0\% | 3,610,234 | 29.1\% |
| 1983 | 13,819,653 | 7,957,791 | 57.6\% | 2,172,975 | 15.7\% | 3,688,887 | 26.7\% |
| 1984 | 17,167,723 | 9,652,770 | 56.2\% | 1,857,387 | 10.8\% | 5,657,566 | 33.0\% |
| 1985 | 15,242,063 | 8,802,658 | 57.8\% | 2,130,195 | 14.0\% | 4,309,210 | 28.3\% |
| 1986 | 34,317,665 | 21,112,495 | 61.5\% | 2,458,949 | 7.2\% | 10,746,221 | 31.3\% |
| 1987 | 58,708,492 | 35,352,137 | 60.2\% | 2,686,964 | 4.6\% | 20,669,391 | 35.2\% |
| 1988 | 76,992,302 | 46,653,790 | 60.6\% | 2,360,227 | 3.1\% | 27,978,285 | 36.3\% |
| 1989 | 87,157,937 | 54,031,036 | 62.0\% | 2,777,834 | 3.2\% | 30,349,067 | 34.8\% |
| 1990 | 94,566,729 | 58,657,447 | 62.0\% | 3,230,862 | 3.4\% | 32,678,420 | 34.6\% |
| 1991 | 99,724,542 | 61,159,464 | 61.3\% | 3,536,252 | 3.5\% | 35,028,826 | 35.1\% |
| 1992 | 106,530,552 | 66,355,044 | 62.3\% | 3,433,901 | 3.2\% | 36,741,607 | 34.5\% |
| 1993 | 106,587,946 | 65,829,576 | 61.8\% | 3,468,241 | 3.3\% | 37,290,129 | 35.0\% |


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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| YEAR | REVENUE | PRIZES* | \% | EXPENSES | \% | EDUCATION | \% |
| 1994 | 112,118,195 | 70,781,219 | 63.1\% | 3,474,590 | 3.1\% | 37,862,386 | 33.8\% |
| 1995 | 143,474,699 | 96,399,824 | 67.2\% | 3,432,261 | $2.4 \%$ | 43,642,614 | 30.4\% |
| 1996 | 165,901,621 | 112,779,033 | 68.0\% | 3,581,957 | 2.2\% | 49,540,631 | 29.9\% |
| 1997 | 179,890,876 | 122,045,911 | 67.8\% | 3,638,180 | 2.0\% | 54,206,785 | 30.1\% |
| 1998 | 187,066,779 | 125,798,298 | 67.2\% | 3,763,294 | 2.0\% | 57,505,188 | 30.7\% |
| 1999 | 202,493,547 | 131,418,415 | 64.9\% | 6,496,138 | 3.2\% | 64,578,994 | 31.9\% |
| 2000 | 194,226,315 | 126,147,513 | 64.9\% | 6,561,592 | $3.4 \%$ | 61,517,210 | 31.7\% |
| ** 2001 | 199,971,505 | 133,961,872 | 67.0\% | 6,661,208 | 3.3\% | 59,348,425 | 29.7\% |
| 2002 | 215,916,592 | 142,537,172 | 66.0\% | 7,253,826 | $3.4 \%$ | 66,125,594 | 30.6\% |
| 2003 | 223,605,042 | 150,220,833 | 67.2\% | 6,815,572 | 3.0\% | 66,568,637 | 29.8\% |
| 2004 | 239,630,122 | 158,704,987 | 66.2\% | 7,181,496 | 3.0\% | 73,743,639 | 30.8\% |
| 2005 | 229,470,121 | 153,187,171 | 66.8\% | 6,934,389 | 3.0\% | 69,348,561 | 30.2\% |
| 2006 | 263,755,510 | 176,049,587 | 66.7\% | 7,328,160 | 2.8\% | 80,377,763 | 30.5\% |
| 2007 | 265,244,111 | 179,127,796 | 67.5\% | 7,072,984 | 2.7\% | 79,043,331 | 29.8\% |
| 2008 | 261,938,751 | 177,851,852 | 67.9\% | 8,472,620 | 3.2\% | 75,614,279 | 28.9\% |
| 2009 | 240,260,199 | 164,927,310 | 68.6\% | 6,980,983 | 2.9\% | 68,351,906 | 28.4\% |
| 2010 | 234,121,637 | 159,984,012 | 68.3\% | 7,915,454 | 3.4\% | 66,222,171 | 28.3\% |
| 2011 | 229,218,781 | 158,986,743 | 69.4\% | 8,024,487 | 3.5\% | 62,207,551 | 27.1\% |
| 2012 | 255,859,986 | 180,944,853 | 70.7\% | 8,147,083 | 3.2\% | 66,768,050 | 26.1\% |
| 2013 | 280,469,777 | 197,601,388 | 70.5\% | 8,533,632 | 3.0\% | 74,334,757 | 26.5\% |
| 2014 | 275,985,680 | 194,981,352 | 70.6\% | 8,624,055 | 3.1\% | 72,380,273 | 26.2\% |
| 2015 | 283,060,055 | 200,471,569 | 70.8\% | 8,263,669 | 2.9\% | 74,324,817 | 26.3\% |
| 2016 | 308,568,767 | 219,282,681 | 71.1\% | 10,205,115 | 3.3\% | 79,184,886 | 25.7\% |
| 2017 | 304,321,596 | 217,425,847 | 71.4\% | 10,741,890 | 3.5\% | 76,119,818 | 25.0\% |
| 2018 | 337,792,819 | 240,010,898 | 71.1\% | 10,499,214 | 3.1\% | 87,203,035 | 25.8\% |
| 2019 | 390,391,290 | 275,558,070 | 70.6\% | 8,896,285 | 2.3\% | 105,605,565 | 27.1\% |
| 2020 | 392,233,915 | 283,847,833 | 72.4\% | 9,368,928 | 2.4\% | 99,789,643 | 25.4\% |
| 2021 | 519,033,856 | 363,710,158 | 70.1\% | 10,812,637 | 2.1\% | 144,237,386 | 27.8\% |
| 2022 | 536,740,410 | 378,843,727 | 70.6\% | 8,563,686 | 1.6\% | 146,560,830 | 27.3\% |
| 2023 | 603,103,250 | 404,360,098 | 67.0\% | 12,218,252 | 2.0\% | 186,876,604 | 31.0\% |
| Totals | 9,130,046,530 | 6,203,436,456 | 67.9\% | 279,287,162 | $3.1 \%$ | 2,645,060,095 | 29.0\% |

[^0]Note: There was inadequate data to restate cost of sales for the years 1964 through 1973.


Live Free or Die
New Hampshire Lottery Commission 14 Integra Drive Concord, New Hampshire 03301
TEL 603.271.3391 FAX 603.271.1160 TDD 1.800.735.2964 www.nhlottery.com


[^0]:    * For years 1964 through 1973 Prizes include prizes paid expense only. Years 1974 through 1998 costs of sales include prizes, agent commissions, vendor fees, instant ticket printing fees, advertising and promotional expenses.
    ** Effective 1999 advertising and promotional expenses are no longer included in cost of sales, they are now part of operating expenses.

